

Estimated costs associated with the proposals in the 2011/12 parking review

Annex 2

Location		Spaces	Tariff	Initial cost of installation (£)	Maintenance Cost for P&D machines (£)	Possible additional enforcement costs (£)	Total additional enforcement/operational costs (£)	Possible Income per year (£)	Comments	
Castle Street	Farnham	Town Centre	75	Shared use bays. 70p for 30 minutes	25,000	15,000	25,000	78,624	Restrictions to be extended to 8pm. 109 spaces total. 34 spaces allocation for permit holders only. 75 shared use for visitors. Additional enforcement costs likely to be 25K in the Farnham area.	
West Street	Farnham	Town Centre	18	Shared use bays. 50p for 30 minutes	7,500	5,000		20,218	Assume 30% occupancy	
The Hart	Farnham	Town Centre	9	Shared use bays. 50p for 30 minutes	7,500	5,000		10,109	Assume 30% occupancy	
Falkner Road	Farnham	Town Centre	20	Shared use bays. 50p for 30 minutes	7,500	5,000		22,464	Assume 30% occupancy	
Long Garden Way	Farnham	Town Centre	11	Shared use bays. 50p for 30 minutes	4,000	2,500		12,355	Assume 30% occupancy	
Additional residents parking facilities	Farnham	Town Centre		Residents Permits are £50 for 1st and £75 for second.	5,000		7,000	11,000	Estimated to be £11K of additional income from permits in Farnham. Administration costs likely to be £7K	
<b>Farnham subtotal</b>					<b>56,500</b>	<b>32,500</b>	<b>32,000</b>	<b>64,500</b>	<b>154,770</b>	
Station area on street parking	Haslemere	Station area	260	Short and long term (£1 per hour upto 5 hours and £5 over 5 hours)	110,000	12,500	35,000	156,000	260 spaces for long and short term parking.(assume 50% occupancy). Additional enforcement costs estimated to be £35K.	
Residents Parking schemes	Haslemere	Spread		Residents Permits are £50 for 1st and £75 for second.	10,000		18,000	20,000	250 residents permits estimated. Cost is associated with operating and administering the permit scheme.	
West Street	Haslemere	Town Centre	11						Do not introduce charges	
High Street	Haslemere	Town Centre	25						Do not introduce charges	
Wey Hill & Lion Mead	Haslemere	Shottermill	33						Do not introduce charges	
Shepherds Hill	Haslemere	Town Centre	5						Do not introduce charges	
<b>Haslemere sub total</b>					<b>120,000</b>	<b>12,500</b>	<b>53,000</b>	<b>65,500</b>	<b>176,000</b>	
St James Place and Victoria Road	Cranleigh	Village Centre		Residents Permits are £50 for 1st and £75 for second.	2,500		3,250	3,250	4,000	It is estimated that approximately 50 permits will be issued. Also income from visitor permits
<b>Total (£)</b>					<b>179,000</b>	<b>45,000</b>	<b>88,250</b>	<b>133,250</b>	<b>334,770</b>	